

REQUEST FOR BOARD ACTION

DATE OF MEETING: February 3, 2025

TO: COUNTY COMMISSIONERS

ITEM NUMBER _____

FROM: Mandy McGhee, Finance Director

REQUEST:

Increase Tourism budget by \$10,000 for grant funds received from Duke Energy for Smith River Access.

FUNDING SOURCE:

- Money is in current budget
- New appropriation requested
- Federal
 - State
 - County
 - Other - Grant Funds

MANAGER'S RECOMMENDATION:

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**



ROCKINGHAM COUNTY REQUEST FOR BUDGET REVISION

Department Tourism Development	Date of Request 01/08/2025	Budget Year 24-25	Doc. # _____
			Group # _____

Fund	Dept.	Act.	Obj.	Account Name	Increase Revenue	Decrease Revenue	Increase Expenditure	Decrease Expenditure
760	0000	365	5041	Duke Grant	10,000			
760	0000	462	8058	Duke Grant - Smith River			10,000	
Department Approval					10,000	0	10,000	0
Kerry Taylor Digitally signed by Kerry Taylor Date: 2025.01.08 16:17:45 -05'00'							OK	0

Explanation:

Received grant funds from Duke Energy Foundation for river access on Smith River.

- Budget change has been approved by Budget Officer and will be reported to Board
- Budget change has been reviewed by Budget Officer and should be submitted to Clerk to Board
- Budget Change has been reviewed and will be submitted by Budget Officer at next regular meeting

Date Keyed

Budget Officer Approval
Mandy McKeel

Date reported to Board _____
Date approved by Board _____