

REQUEST FOR BOARD ACTION

Date of Meeting January 6, 2025

TO: COUNTY COMMISSIONERS

ITEM NUMBER _____

FROM: Derek Southern, Asst. County Manager

Request:

Request to close finished CIP projects and reallocate remaining funds to Eden and Reidsville EMS Base Update project.

Eden EMS Base (\$223,575) - Asphalt removal and new concrete work, flooring, foundation sealing, door installation, painting, sidewalk repair, and catch basin/piping repair

Reidsville EMS Base (\$39,525) - Gutter repair, flooring, cabinet/counter tops repair, door repair, and HVAC work

Funds to be utilized from closed out projects in the CIP plan that have been completed. Both project bids went through RFP process.

Both projects were in CIP for future years but after detail review of the buildings it was concluded the projects needed to be moved forward to address building needs.

FUNDING SOURCE:

- Money in Budget**
 - New Appropriation Requested**
 - Federal**
 - State**
 - County**
 - Other**
-

Manager's Recommendation:

Funds already in CIP

Budget revision reflects \$526,200 due to funds moving from Capital Reserve Fund and Fund Balance. Actual costs of projects are \$263,100

****ALL REQUESTS THAT REQUIRE BUDGET REVISION MUST BE ACCOMPANIED BY "BUDGET CHANGE REQUEST" FORM THAT HAS BEEN APPROVED BY THE FINANCE OFFICER!!!**

